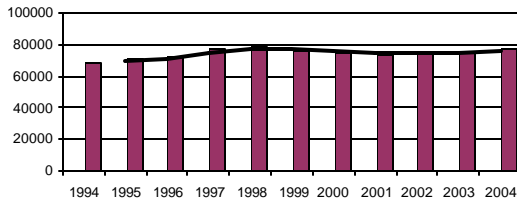


Jail Profile Survey

2004

Average Daily Population

10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
69,233	70,938	72,007	76,938	79,143	76,311	75,044	73,824	75,156	75,340



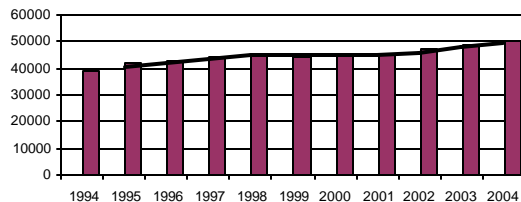
The ADP rose to 77,814 inmates in the 3rd Quarter of 2004. This is the highest ADP since the 3rd Quarter of 1998 (79,639), and the 4th highest quarterly ADP in history. Assuming that the 4th Quarter ADP is in the vicinity of 77,000 inmates, 2004 will have the second highest yearly ADP in history (the highest was 79,143 inmates in 1998). We predict that the ADP will continue to rise in the near future corresponding to an upturn in the overall crime rate in California.

Quarterly Results

	Q1	Q2	Q3	Q4	Average
2003	75,553	75,257	75,288	75,266	75,340
2004	76,030	77,411	77,814		77,088

Non-sentenced ADP

10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
39,104	42,137	42,539	44,593	45,303	44,509	44,940	45,187	46,975	49,105



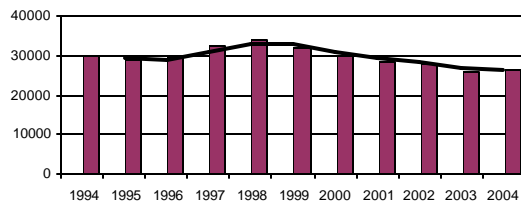
The non-sentenced male population rose 2% in the 3rd Quarter of 2004 (to 45,092 inmates). The non-sentenced female population rose 5% (to 6,416 inmates). The total increase in non-sentenced ADP was 1,326, compared to a total ADP increase of only 403 inmates (as a result of a reduction in sentenced inmates). The female population has been growing faster than the male population over the past several years. This trend continues.

Quarterly Results

	Q1	Q2	Q3	Q4	Average
2003	48,296	49,088	49,518	49,499	49,105
2004	49,876	50,181	51,507		50,525

Sentenced ADP

10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
30,129	28,801	29,468	32,347	33,841	31,802	30,109	28,637	28,180	26,235



The sentenced male population dropped 3% in the 3rd Quarter of 2004 (to 22,599 inmates). The non-sentenced female population also dropped 3% (to 3,707 inmates). The total decrease in sentenced inmates was 918 inmates. The current sentenced population is about 3,000 inmates lower than it was 20 years ago, which is remarkable when one considers that the overall ADP is about 28,000 inmates higher than it was 20 years ago. The major factor in this trend is jail space. In the 3rd Quarter of 2004, an average of 15,305 individuals were given pretrial release or were released early from their sentences due solely to lack of jail space.

Quarterly Results

	Q1	Q2	Q3	Q4	Average
2003	27,257	26,169	25,770	25,767	26,235
2004	26,154	27,230	26,307		26,563